

GJVB BUDGET - 2010 SEASON

12 - BLACK

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,000.00	2,000.00
Asst. Coach Salary	Each	1	1,600.00	1,600.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	13	139.00	1,807.00
Coach's Per Diem	Per day	30	30.00	900.00
Coach's Airfare	Each	0	-	-
Team USAV Registration	Each	0	5.00	-
Jerseys	2-New	11	84.00	924.00
Spandex	Each	22	21.00	462.00
Kneepads	Each	11	18.00	198.00
T-shirts	3-Each	33	8.00	264.00
Warm-Up's w / Embroidery	Each	11	79.00	869.00
Backpacks w/ Embroidery	Each	11	41.00	451.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	2	79.00	158.00
				-
<i>Tournament Fees (See Below)</i>				2,725.00
Average / Player & TOTAL	1,257.20 = Per player cost			\$ 12,572.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 23 - 1 / 24	Orlando	300.00
Power League	2 / 7	Tampa	125.00
Jax Jam	2 / 20 - 2 / 21	Jacksonville	300.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
First Coast Festival	3 / 20 - 3 / 21	Jacksonville	300.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	8		\$ 2,725.00

TOTAL PLAYER COUNT	10
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PLAYER FEE SUMMARY	
\$ 1,257.20	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 2,057.20	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

12 - BLUE

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	1,400.00	1,400.00
Asst. Coach Salary	Each	1	1,100.00	1,100.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	0	139.00	-
Coach's Per Diem	Per day	10	30.00	300.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys	2 - each	22	37.00	814.00
Spandex	Each	22	21.00	462.00
Kneepads	Each	11	18.00	198.00
T-shirts	3-Each	33	8.00	264.00
Warm-Up's w / Embroidery	Each	0	78.00	-
Backpacks	Each	11	41.00	451.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	2	79.00	158.00
				-
<i>Tournament Fees (See Below)</i>				625.00
Average / Player & TOTAL	544.18 = Per player cost			\$ 5,986.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Marion County One Day AAU	1 / 9	Ocala	125.00
Marion County One Day AAU	2 / 20	Ocala	125.00
OVA One Day AAU	3 / 6	Orlando	125.00
Top Select One Day AAU	3/20	Orlando	125.00
Top Select One Day AAU	4/10	Orlando	125.00
TOTAL COUNT / FEES	5		\$ 625.00

TOTAL PLAYER COUNT	11
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PLAYER FEE SUMMARY	
\$ 544.18	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,344.18	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

13 - BLACK

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,100.00	2,100.00
Asst. Coach Salary	Each	1	1,600.00	1,600.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	13	139.00	1,807.00
Coach's Per Diem	Per day	30	30.00	900.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	10	42.00	420.00
Spandex	Each	20	21.00	420.00
Kneepads	Each	10	18.00	180.00
T-shirts	3-Each	30	8.00	240.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	10	41.00	410.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	1	79.00	79.00
				-
<i>Tournament Fees (See Below)</i>				2,725.00
Average / Player & TOTAL	1,109.50 = Per player cost			\$ 11,095.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 23 - 1 / 24	Orlando	300.00
Power League	2 / 7	Orlando	125.00
Jax Jam	2 / 20 - 2 / 21	Orlando	300.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
First Coast Festival	3 / 20 - 3 / 21	Jacksonville	300.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	8		\$ 2,725.00

TOTAL PLAYER COUNT **10**



PLAYER FEE SUMMARY	
\$ 1,109.50	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,909.50	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

14 - BLACK	TEAM EXPENSE			
DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,500.00	2,500.00
Asst. Coach Salary	Each	1	1,700.00	1,700.00
Coach's Registration	Each	2	47.50	95.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	20	139.00	2,780.00
Coach's Per Diem	Per day	42	30.00	1,260.00
Coach's Airfare	Each	2	300.00	600.00
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	11	42.00	462.00
Spandex	Each	22	21.00	462.00
Kneepads	Each	11	18.00	198.00
T-shirts	3-Each	33	8.00	264.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks w/ Embroidery	Each	11	41.00	451.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	0	79.00	-
				-
<i>Tournament Fees (See Below)</i>				4,170.00
Average / Player & TOTAL	1,366.00 = Per player cost			\$ 15,026.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 16 - 1 / 18	Orlando	450.00
Daytona 100	1 / 30 - 1 / 31	Daytona Beach	400.00
Kickoff Classic	2 / 13 - 2 / 15	Tampa	495.00
Beast of the Southeast	2 / 20 - 2 / 21	Atlanta, Ga.	375.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
Northeast Qualifier	3 / 27 - 3 / 29	Baltimore, Md.	750.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	9		\$ 4,170.00

TOTAL PLAYER COUNT	11
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PLAYER FEE SUMMARY	
\$ 1,366.00	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 2,166.00	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

14 - BLUE

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	1,800.00	1,800.00
Asst. Coach Salary	Each	1	1,400.00	1,400.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	13	139.00	1,807.00
Coach's Per Diem	Per day	30	30.00	900.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	10	42.00	420.00
Spandex	Each	20	21.00	420.00
Kneepads	Each	10	18.00	180.00
T-shirts	3-Each	30	8.00	240.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	10	41.00	410.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	1	79.00	79.00
				-
<i>Tournament Fees (See Below)</i>				2,725.00
Average / Player & TOTAL		1,059.50 = Per player cost		\$ 10,595.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 10	Orlando	125.00
MLK	1 / 23 - 1 / 24	Orlando	300.00
Power League	2 / 6	Orlando	125.00
Jax Jam	2 / 20 - 2 / 21	Jacksonville	300.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
First Coast Festival	3 / 20 - 3 / 21	Jacksonville	300.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	8		\$ 2,725.00

TOTAL PLAYER COUNT	10
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PLAYER FEE SUMMARY	
\$ 1,059.50	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,859.50	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

15 - BLACK	TEAM EXPENSE			
DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,100.00	2,100.00
Asst. Coach Salary	Each	1	1,800.00	1,800.00
Coach's Registration	Each	2	47.50	95.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	20	139.00	2,780.00
Coach's Per Diem	Per day	42	30.00	1,260.00
Coach's Airfare	Each	2	300.00	600.00
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	12	42.00	504.00
Spandex	Each	24	21.00	504.00
Kneepads	Each	12	18.00	216.00
T-shirts	3-Each	36	8.00	288.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	12	41.00	492.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	0	79.00	-
				-
<i>Tournament Fees (See Below)</i>				4,170.00
Average / Player & TOTAL	1,241.08 = Per player cost			\$ 14,893.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 16 - 1 / 18	Orlando	450.00
Daytona 100	1 / 30 - 1 / 31	Daytona Beach	400.00
Kickoff Classic	2 / 13 - 2 / 15	Tampa	495.00
Beast of the Southeast	2 / 20 - 2 / 21	Atlanta, Ga.	400.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	375.00
Northeast Qualifier	3 / 27 - 3 / 29	Baltimore, Md.	750.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	9		\$ 4,170.00

TOTAL PLAYER COUNT	12
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PLAYER FEE SUMMARY	
\$ 1,241.08	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 2,041.08	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

15 - BLUE

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	1,800.00	1,800.00
Asst. Coach Salary	Each	1	1,400.00	1,400.00
Coach's Registration	Each	2	47.50	95.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	13	139.00	1,807.00
Coach's Per Diem	Per day	30	30.00	900.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	10	42.00	420.00
Spandex	Each	20	21.00	420.00
Kneepads	Each	10	18.00	180.00
T-shirts	3-Each	30	8.00	240.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	10	41.00	410.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	0	79.00	-
				-
<i>Tournament Fees (See Below)</i>				2,800.00
Average / Player & TOTAL	1,055.60 = Per player cost			\$ 10,556.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 10	Orlando	125.00
MLK	1 / 23 - 1 / 24	Orlando	300.00
Power League	2 / 6	Orlando	125.00
OVA Invite	3 / 6 - 3 / 7	Orlando	425.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
First Coast Festival	3 / 20 - 3 / 21	Jacksonville	300.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	350.00
TOTAL COUNT / FEES	8		\$ 2,800.00

TOTAL PLAYER COUNT	10
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PLAYER FEE SUMMARY	
\$ 1,055.60	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,855.60	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

15 - ORANGE

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	1,600.00	1,600.00
Asst. Coach Salary	Each	1	1,200.00	1,200.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	8	139.00	1,112.00
Coach's Per Diem	Per day	22	30.00	660.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	10	42.00	420.00
Spandex	Each	20	21.00	420.00
Kneepads	Each	10	19.00	190.00
T-shirts	3-Each	30	8.00	240.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	10	41.00	410.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	2	79.00	158.00
				-
<i>Tournament Fees (See Below)</i>				1,625.00
Average / Player & TOTAL	824.90 = Per player cost			\$ 8,249.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 10	Orlando	125.00
MLK	1 / 23 - 1 / 24	Orlando	300.00
Power League	2 / 6	Orlando	125.00
Jax Jam	2 / 20 - 2 / 21	Jacksonville	300.00
Marion County One Day AAU	3 / 6	Ocala	125.00
First Coast Festival	3 / 20 - 3 / 21	Jacksonville	300.00
AAU Regionals	4 / 24 - 4 / 25	Orlando	350.00
TOTAL COUNT / FEES	7		\$ 1,625.00

TOTAL PLAYER COUNT	10
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PLAYER FEE SUMMARY	
\$ 824.90	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,624.90	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

16 - BLACK		TEAM EXPENSE		
DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,200.00	2,200.00
Asst. Coach Salary	Each	1	1,700.00	1,700.00
Coach's Registration	Each	2	47.50	95.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	20	139.00	2,780.00
Coach's Per Diem	Per day	42	30.00	1,260.00
Coach's Airfare	Each	2	300.00	600.00
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	12	42.00	504.00
Spandex	Each	24	21.00	504.00
Kneepads	Each	12	18.00	216.00
T-shirts	3-Each	36	8.00	288.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks w / Embroidery	Each	12	41.00	492.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	0	79.00	-
				-
<i>Tournament Fees (See Below)</i>				4,170.00
Average / Player & TOTAL	1,241.08 = Per player cost			\$ 14,893.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 16 - 1 / 18	Orlando	450.00
Daytona 100	1 / 30 - 1 / 31	Daytona Beach	400.00
Kickoff Classic	2 / 13 - 2 / 15	Tampa	495.00
Beast of the Southeast	2 / 20 - 2 / 21	Atlanta, Ga.	375.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
Northeast Qualifier	3 / 27 - 3 / 29	Baltimore, Md.	750.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	9		\$ 4,170.00

TOTAL PLAYER COUNT	12
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PLAYER FEE SUMMARY	
\$ 1,241.08	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 2,041.08	= TOTAL SEASON FEE

GJVB BUDGET - 2010 SEASON

17 - BLACK		TEAM EXPENSE		
DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,500.00	2,500.00
Asst. Coach Salary	Each	1	1,600.00	1,600.00
Coach's Registration	Each	2	65.00	130.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	20	139.00	2,780.00
Coach's Per Diem	Per day	42	30.00	1,260.00
Coach's Airfare	Each	4	300.00	1,200.00
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	11	42.00	462.00
Spandex	Each	22	21.00	462.00
Kneepads	Each	11	19.00	209.00
T-shirts	3-Each	33	8.00	264.00
Warm-Up's w / Embroidery	Each	0	79.00	-
Backpacks	Each	11	41.00	451.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	1	79.00	79.00
				-
<i>Tournament Fees (See Below)</i>				4,480.00
Average / Player & TOTAL	1,451.00 = Per player cost			\$ 15,961.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 16 - 1 / 18	Orlando	450.00
Daytona 100	1 / 30 - 1 / 31	Daytona Beach	400.00
Las Vegas Invite	2 / 13 - 2 / 15	Las Vegas, Nv.	800.00
Beast of the Southeast	2 / 20 - 2 / 21	Atlanta, Ga.	375.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
Mideast Qualifier	3 / 26 - 3 / 28	Indianapolis, In.	755.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	9		\$ 4,480.00

TOTAL PLAYER COUNT	11
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PLAYER FEE SUMMARY	
\$ 1,451.00	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 2,251.00 = TOTAL SEASON FEE	

GJVB BUDGET - 2010 SEASON

18 - BLACK

TEAM EXPENSE

DESCRIPTION	Unit Desc	# of Units	Unit Price	Extended Expense Total
Head Coach Salary	Each	1	2,000.00	2,000.00
Asst. Coach Salary	Each	0	1,600.00	-
Coach's Registration	Each	2	47.50	95.00
Coach's AAU Registration	Each	2	18.00	36.00
Coach's Hotel	per night	12	139.00	1,668.00
Coach's Per Diem	Per day	26	30.00	780.00
Coach's Airfare	Each	0	300.00	-
Team USAV Registration	Each	0	5.00	-
Jerseys (Returning Player)	1-New	10	42.00	420.00
Spandex	Each	20	21.00	420.00
Kneepads	Each	10	19.00	190.00
T-shirts	3-Each	30	8.00	240.00
Warm-Up's w / Embroidery	Each	0	78.00	-
Backpacks	Each	10	41.00	410.00
Coach's T-shirt	3-Each	6	8.00	48.00
Coach's Warm-Up	Each	0	79.00	-
				-
<i>Tournament Fees (See Below)</i>				2,650.00
Average / Player & TOTAL	895.70 = Per player cost			\$ 8,957.00

TOURNAMENT	DATE	LOCATION	ENTRY FEE
Power League	1 / 9	Orlando	125.00
MLK	1 / 16 - 1 / 18	Orlando	450.00
Power League	2 / 7	Orlando	125.00
Beast of the Southeast	2 / 20 - 2 / 21	Atlanta, Ga.	375.00
Florida Pre-Qualifier	3 / 13 - 3 / 14	Tampa	400.00
Big South Qualifier	4 / 2 - 4 / 4	Atlanta, Ga.	775.00
Florida Bid Tournament	4 / 17 - 4 / 18	Orlando	400.00
TOTAL COUNT / FEES	7		\$ 2,650.00

TOTAL PLAYER COUNT	10
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PLAYER FEE SUMMARY	
\$ 895.70	= Team Exp per Player
\$ 800.00	= General Exp per Player
\$ 1,695.70	= TOTAL SEASON FEE